

Luisina Miñón Bolívar



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OBJECTIVE

Consolidate a professional career of high responsibility in Controlling in an International company. Focus on Budget/Forecasts, Analysis on deviations, Monitoring of management control panels. Detect, analyze and propose management improvement actions.

EDUCATION

Oct. 2016- Mar 2017

Postgraduate course in Accounting Management & Controlling at UPF Barcelona School of Management, Spain

Jan.2012- Dec.2012

Master in Management, Grenoble Graduate School of Business, France
Exchange Program- English Track, Year 3 courses.
Specialization: Project Management/ Business Plan/ Global Marketing

Feb.2006-Dec.2012

Double Degree, Pontifical Catholic University of Argentina
Business Administration (2006 - 2009) & Accounting (2010 -2012)

Jan.2005-Jan.2006

Senior Year, Bainbridge-Guilford High School, New York, USA
Exchange Program Rotary International

EXPERIENCE

Jan 2019 – Present

Financial Planning & Analysis Coordinator at Nissan Motor Corporation

Preparation of Financial P&L reporting, forecasting and analysis on deviations
Responsible to coordinate NMISA Cost controlling activities as follows:
-Coordination role for G&A, NDS (New Vehicles Logistics) and SRDC (Service Parts Logistics) functions
-Coordination role for BOP (Below Operating Cost): Financial interest (TRE), Rightsizing cost (HR), Asset Disposal and other BOP cost (FX rate, etc)
Primary responsibilities, activities and arrangements:
a) Reporting to Headquarters the Management Report on a monthly basis
b) To prepare and consolidate the Budget (BP) and Forecast (FC) of G&A Overhead cost with the information provided by the different functions (HR, Purchasing, IS, Legal, Ext Affairs etc) coordinating with them in order to obtain estimations and validate their figures from an analytical point of view managing timing and accurate figures to report.
c) Same activity for NDS, SRDC, and BOP.
d) To attend external financial auditors.
e) To help and support Accounting and Controlling Department to identify risks and opportunities and urge them to set controls too mitigate the risk.
f) To provide information to help Management in the decision making process.

Feb 2017 – Jan 2019

CAPEX Controller at Nissan Motor Corporation

- Contribute to the re-definition of the month-end process (flows, tasks, controls) after SAP roll-out
- Take care of day-to-day and month-end CAPEX accounting activities and tasks
- P&L Depreciation variance analysis;
- Balance statutory variances follow up
- Collaboration in Forecast, Budget and Strategic planning elaboration
- CAPEX related reporting to the plant and Headquarters
- Lead asset physical inventory count proces

EXPERIENCE

Sept 2013-Jan 2017

Fix Asset Accountant at Air Products & Chemicals

Maintain the integrity of the European Fixed Asset Registers in compliance with US and local GAAP, SOX and corporate standards. To ensure reports satisfy reporting requirements of US GAAP and SOX.

- Prepare the quarterly and Annual 10K reports. Justify increase in additions, depreciation expense, retirements, etc. Analyze Gain & Loss on the sales of Fix Assets. Perform quarterly reports.
- Consolidate Balance Sheet & PL accounts
- Process all the capitalizations, retirements and fixed asset transfers for the European companies.
- Monthly Closing, execute the European Month end & Yearend transactions (Check depreciation, PC allocations, Asset balance agree with GL accounts, etc)
- Ensure reports satisfy reporting requirements of US GAAP, LOCALGAAP
- Provide information support to Internal Customers
- Provide information and demonstrate procedures to the External Auditors.

Jun.2011-Dec.2011

Tax Assistant at Ernst & Young

Provided tax support to assurance departments in the USA

Main Clients: U.S. citizens and resident aliens

Responsibility: Provide high quality support to engagement teams in the US

- Analysis of financial information (income, credits, capital gain/ loss).
- Creation of Tax Return Files according to US legislation
- Form 1040: US Individual Tax Return. Special Forms 1040EZ, 4868 etc
- Accuracy & Control
- Report of outcome to IRS (Internal Revenue Service)
- Pressures: Increase accuracy and execute tight deadlines.

Jan. 2010- Dec. 2010

Junior Auditor at Price Waterhouse Cooper

Provided audit support to assurance departments in USA

Main Clients: Disney, Kellogg's, Bank of America, ESSO, 3M, etc.

Responsibility: Revision of Financial Statements consistency prior to its submission to the SEC (Security and Exchange Commission).

- Knowledge in US GAAP (Generally Accepted Accounting Principles)
- Understanding of the business, industry & latest regulatory standards
- Control: Completeness, Accuracy of accounting balances with annexes and notes, Transparency,
- Fair presentation of information in FS and discloses.
- Preparation of Business Analysis Framework: collection & organization of patterns, tools, and the capture of business processes
- Pressures: Increase accuracy and execute tight deadlines.

LANGUAGES

Spanish

Native

English

Bilingual

2012 Exchange Program, Master in Management, English Track, France.

2011 TOEFL Examination

2005 Exchange Program, Rotary International, NY- USA Senior Year H-S.

2004 First Certificate in English Examination, Cambridge.

French

Intermediate

2017-2018 Niveau B1, Institut Francais du Barcelone

2013 CUEF. Intensive Course- Level L1

2012 Exchange Program in France

OTHERS SKILLS

- Advanced knowledge of Excel & Microsoft Package
- Experience in FI-CO SAP module, Business Intelligence, Business Warehouse
- Ability to work under pressure and meet deadlines.
- Able to balance the priorities of the different aspects of the Job
- Good team work performer
- Quick learner, pro-active and well-organized
- Excellent communication skills in English & Spanish.

SUMMARY

Financial Analyst with a double degree in Business Administration and Accounting from the Pontificia Universidad Católica Argentina.

Specialized in Controlling by UPF Barcelona School of Management. With proven professional experience in the Industrial sector.

Expert in SAP, Business Intelligence, Business Plan /Forecasting and Microsoft products. Results-oriented professional with good leadership skills and excellent technical knowledge.

As a bilingual young professional, I have achieved deep knowledge in international cross-country projects within Price Waterhouse Coopers, Air Products and Nissan Motor Iberica. It is my aim to develop in-depth my experience in this domain by regularly applying my technical as well as linguistic competences within the Finance department.